



OFFICER REPORT TO LOCAL COMMITTEE (Surrey Heath)

Allocating Local Committee Funding: Members Allocations

14 October 2010

KEY ISSUE

To consider requests received for funding.

SUMMARY

This report lists and makes recommendations on bids received for Members' Allocations that have been sponsored by at least one Member.

OFFICER RECOMMENDATIONS

The Local Committee (Surrey Heath) is asked to:

- (i) Agree the allocations detailed in paragraphs 11, 12 and 13
- (ii) Note the allocations agreed under delegated powers as detailed in paragraph 14
- (iii) Note the summary of allocations in Annex A.

CONTACT DETAILS

Accountable Officer: Carolyn Rowe
Area Director
01483 518093

Responsible Officer: Lesley Trusler
Local Committee & Partnership Officer
01276 800269

INTRODUCTION

1. The County Council's budget for 2010/11 made available £49,500 of revenue funding to be spent on local projects to promote the social, environmental or economic well-being of the people of Surrey Heath. This amounts to £8,250 revenue for each county member of the committee. Members agreed to pool £2,250 from each member's revenue allocation into a central pooled fund of £13,500 for 2010/11.
2. An additional capital allocation of £30,000 has been made available to each Surrey County Council Local Committee. Members agreed to pool the £30,000 capital allocation.

3. Members agreed a maximum level of funding of £3,000 for each project and that projects over £3,000 could be considered for capital funding.
4. The Area Director has the delegated authority to approve member allocations up to £1,000 subject to certain criteria.
5. The allocations being considered at this meeting plus the ones agreed under delegated powers since 15 July 2010 are set out in Annex A and Annex B to this report.
6. Member allocation funding is made to organisations on a one-off basis, so that there should be no expectation of future funding for the same or similar purpose.
7. Member allocation funding may not be used to benefit individuals, or to fund schools for direct delivery of the National Curriculum, or to support a political party.
8. When considering bids, members are asked to highlight to those applying that the presumption is that the Local Committee will not fund 100% of schemes, and that it is not in favour of funding organisations which are already receiving SCC funding.
9. In allocating funds, members are asked to have regard to Surrey County Council's Corporate Strategy 2010-14 Making A Difference, and the Sustainable Community Strategy for Surrey Heath.

ANALYSIS

10. Each project detailed below has completed a standard application form giving further details of timescales, purpose and other funding applications made. The member proposing each project assesses its merits, before the project can be included as a proposal for funding in the report to Committee.

OPTIONS

11. PROPOSALS FROM INDIVIDUAL REVENUE ALLOCATIONS – FOR DECISION

11.1 Title: Anti social behaviour signage – Surrey Police

Members name: David Ivison
 Project cost: £ 211.50
 Amount requested: £ 211.50 (100%)

Costs to purchase 2 off signs prohibiting the use of skateboards, footballs and roller blades and to erect them around Heatherside Community Centre. This will benefit local residents, staff at the community centre and members of the public using the centre.

Surrey Police has received funding for various projects around Surrey Heath over the past 5 years and did receive £640.38 for street signs around the Heatherside area in July 2007.

11.2 Title: Signage for Blackwater Valley Path – Blackwater Valley Countryside Partnership

Member Name: Denis Fuller
 Project Cost: £ 201.74
 Amount requested: £ 201.74 (100%)

Funding requested to design, produce and install and additional way marking for the Blackwater Valley Path where it crosses the Blackwater Valley Relief Road at Frimley Station. This will benefit all path users from the immediate local area and further afield.

The Blackwater Valley Countryside Partnership have not received Local Committee funding in the past.

11.3 Title: Refurbishment of community rooms – Camberley Baptist Church

Member Name: Denis Fuller
 Project Cost: £ 2,654.92
 Amount requested: £ 2,200.00 (82%)

Funding requested for costs towards painting the community rooms used for the public at the Friendship Centre adjacent to Camberley Baptist Church. Surrey Probation Service will provide volunteers to carry out the labour and the funding will be used to supply the paint and preparation material. The centre is used by clubs and groups hiring the premises e.g Chess and Games Club and local coffee mornings.

Camberley Baptist Church received £2500 from the Local Committee in March 2008 for a new dishwasher and microwave for the community kitchen at the centre and £2,000 for new crockery in October 2006 for the lunch time club.

12 PROPOSALS FROM POOLED REVENUE BUDGET – FOR DECISION

12.1 Title: Strengthening families parenting course – Kings International College

Member Name: Denis Fuller
 Project Cost: £4,600.00
 Amount requested: £3,000.00 (65%)

Funding requested towards a parenting course for parents and children offering development of skills which help behaviour issues at home and in the local community. This is seven week course and will benefit up to 28 vulnerable families in the Surrey Heath area attending secondary school. Kings International College received funding of £3,360 in November 2007 for new lockers for the school.

12.2 Title: Educational visit to Ieper – Frimley & Camberley Cadet Corps.

Member Name: Bill Chapman
 Project Cost: £8,500.00
 Amount requested: £1,500.00 (17%)

Funding towards an educational visit to the battlefields in Ieper for a group of cadets in June 2011. This will give the children hands on experience of the history of World War 1. Frimley & Camberley Cadet Corps. were given £1,500 in March 2008 for a similar trip.

12.3 Title: Chess for Children – Sandhurst Chess Club

Member Name: Denis Fuller
 Project Cost: £ 5,000.00
 Amount requested: £ 1,500.00 (30%)

Funding requested to purchase chess equipment to be used at a local chess club in Camberley and within local schools in the Surrey Heath area. This funding will purchase chess sets, trophies, clocks, badges and coaching materials. This will give an opportunity for children to be introduced to chess, belong to a club and to fast track talented juniors through to international level through a coaching programme.

The Sandhurst Chess Club has not received funding from Local Committee in the past.

12.4 Title: Depression Course for Women – Home-Start Surrey Heath

Member Name: Bill Chapman
 Project Cost: £ 3,500.00
 Amount requested: £ 1,500.00 (42%)

Funding requested for a group support service targeted at mothers across the Borough. The group will focus on managing depression and challenging unhelpful ways of thinking and the outcomes are intended to be reduced symptoms and manifestation of depression. Referrals will be made from all G.P's across the Borough.

Home-Start Surrey Heath received £1849.30 from the Local Committee in July 2006 for a 9 week preparation course for volunteers.

12.5 Title: Annual review of on-street parking – Surrey County Council's Parking Team

Member Name: Bill Chapman
 Project Cost: £ 20,000.00 *
 Amount requested: £ 5,000.00 (25%)
 £15,000 to come from capital funding

Members will note the contents of the report on the annual review of on-street parking. The estimated cost of implementing all of the proposals in the report is £20,000 (£15,000 from capital and £5,000 from revenue). Members are asked to agree the funding for the proposals from the Member allocation pooled revenue element subject to any changes that are made to the proposals at the Committee.

13 PROPOSALS FROM POOLED CAPITAL BUDGET – FOR DECISION**13.1 Title: Outside Storage Facility – Frimley Green Pre-school**

Members name: Denis Fuller
 Project cost: £12,000.00
 Amount requested: £ 3,000.00 (25%)

Costs towards a brick built storage shed to be built at the side of the pre-school which runs out of Frimley Community Centre. This will enable larger outdoor play equipment to be brought inside and not clutter the existing storage area where smaller toys are kept and will give easy access for the children when they wish to use the equipment. Frimley Green Pre-school has not had funding from the Local Committee in the past.

13.2 Title: Grit/Salt spreader – Prior Heath School

Members name: David Ivison
 Project cost: £ 297.83
 Amount requested: £ 297.83 (100%)

Costs to purchase a lightweight grit spreader to assist with fast and easy spreading of salt and grit to school paths (namely across the field to the car park). The applicant is aware they need to purchase their own salt/grit for the spreader.

Prior Heath School received £2,000 from the Local Committee in February 2009 for a wildlife pond and £1,000 for playground markings in December 2005.

13.3 Title: Grit/Salt spreader – The Grove Primary School

Members name: David Ivison
 Project cost: £ 988.50
 Amount requested: £ 988.50 (100%)

Costs to purchase a Turbocast 300 grit/salt spreader to assist with fast and easy spreading of salt and grit to school paths and public paths leading up to the school. The applicant is aware they need to purchase their own salt/grit for the spreader.

The Grove School received £350 from the Local Committee towards a puppet workshop in March 2009 and £1,000 in December 2005 to remark the children's playground.

13.4 Title: Grit/Salt spreader – Heather Ridge Infant School

Members name: David Ivison
 Project cost: £ 988.50
 Amount requested: £ 988.50 (100%)

Costs to purchase a Turbocast 300 grit/salt spreader to assist with fast and easy spreading of salt and grit to school paths and public paths leading up to the school. The applicant is aware they need to purchase their own salt/grit for the spreader.

Heather Ridge Infant School received £3,000 from the Local Committee in July 2008 (via the Parent Teacher Association) to install toilet facilities at the swimming pool and £1,000 in December 2005 towards interactive whiteboards.

13.5 Title: Grit/Salt spreader – Crawley Ridge Infant/Junior Schools

Members name: David Ivison
 Project cost: £ 300.00
 Amount requested: £ 300.00 (100%)

Costs to purchase a lightweight grit/salt spreader to assist with fast and easy spreading of salt and grit to school paths and public paths leading up to the school. The applicant is aware they need to purchase their own salt/grit for the spreader.

Crawley Ridge Infant School received £1500 from the Local Committee in Mar 2006 to develop their outdoor play area, £320 for outdoor Lego bricks

and £957 in June 2010 for community seating. Crawley Ridge Junior School received £1500 from the Local Committee in February 2010 for costs towards a holding area.

13.6 Title: Grit/Salt spreader and salt bin – Carwarden House Community School

Members name: David Ivison
 Project cost: £ 2,876.00
 Amount requested: £ 1,137.00 (40%)

Costs towards purchasing a salt/grit spreader to be fixed to the rear of the school tractor to assist with fast and easy spreading of salt and grit to school paths and public paths leading up to the school. The school also wishes to purchase a Salt/Grit bin. The applicant is aware they need to purchase their own salt/grit for the spreader and the bin.

Carwarden House received £1,000 from the Local Committee in December 2005 for costs towards new display boards at the school.

13.7 Title: Refurbishment of changing rooms – Frimley Martial Arts Centre

Members name: Denis Fuller
 Project cost: £ 976.00
 Amount requested: £ 976.00 (100%)

Costs towards replacing the ceiling and walls at their premises in Station Road, Frimley. This will address a small number of health and safety issues raised by Surrey Heath Borough Council and will make the changing rooms fit for purpose for the number of adult and children members using the Club. Frimley Martial Arts Centre has not received any funding previously from the Local Committee.

13.8 Title: Trailer for Safety Boat – Camberley and Farnborough Sea Cadets

Members name: Denis Fuller
 Project cost: £ 2,000.00
 Amount requested: £ 1,800.00 (90%)

Costs towards purchasing a 2.5 ton boat trailer to enable the safety motor boat to be taken out of the water and brought to the Cadet Head Quarters in Camberley to be inspected and serviced. The safety boat is used by instructors to watch cadets sailing out on the lake at Hawley and for training new instructors. If the safety boat is not serviced, the children will not be able to sail. The trailer will be used by other Cadet units around the Surrey Heath area.

Camberley and Farnborough Sea Cadets received £3,000 in October 2008 to refurbish their Head Quarters.

13.9 Title: Installation of children's toilets – St Mary's Nursery

Members name: Denis Fuller
 Project cost: £ 5,644.00
 Amount requested: £ 3,000.00 (53%)

Costs towards installing 2 new low level toilets for use by the nursery children. At present the children must be accompanied by staff to use the main adult toilets at the centre, along with staff and other centre users.

There are currently 40 children who attend the nursery over the week but the facilities will also be available for other group i.e Stay and Play and a Sunday morning crèche.

St Mary's Nursery has not received any funding from the Local Committee but the Church Centre has received £3000 in February 2009 to refurbish the main toilets, £2500 in March 2006 to refurbish the ground floor meeting room and £250 in December 2005 for a secure cycle storage facility.

13.10 Title: Annual review of on-street parking in Surrey Heath – Surrey County Council's Parking Team

Members name: Bill Chapman
 Project cost: £ 20,000.00 *
 Amount requested: £ 15,000 (75%)
 £5,000 will come from Pooled revenue

Members will note the contents of the report on the annual review of on-street parking. The estimated cost of implementing all of the proposals in the report is £20,000 (£15,000 from capital and £5,000 from revenue). Members are asked to agree the funding for the proposals from the Member allocation capital element subject to any changes that are made to the proposals at the Committee.

14. TO NOTE THE FOLLOWING ALLOCATIONS MADE UNDER DELEGATED POWERS SINCE 15 JULY 2010

14.1 Title: New outside gate – Bagshot Pre-school

Members Name: Stuart MacLeod
 Project Cost: £1,527.50
 Amount requested: £1,000.00 (65%)

Costs towards purchasing a new secure outside gate for the pre-school. This will ensure the safety of the children from the busy main road that runs outside the pre-school. It will also ensure that no unauthorised person can gain access to the children.

Bagshot Pre-school has not received funding from the Local Committee before.

14.2 Title: New football kit and equipment – Heatherside Youth Football Club

Members Name: David Ivison
 Project Cost: £2,245.65
 Amount requested: £1,000.00 (44%)

Funding requested to help purchase a football kit and equipment for a newly formed youth football club on Heatherside.

Heatherside Youth Football Club has not received any funding from the Local Committee before.

RETURNED FUNDING

None.

CONCLUSION AND REASON FOR RECOMMENDATION

15. The spending proposals put forward for this meeting have been assessed against the criteria and also against County standards for appropriateness and value for money and it is recommended that they should be approved.

WHAT HAPPENS NEXT

16. The Local Partnerships Team will write to all of the organisations that have made applications to the committee to advise them of the committees decision, with a copy of the Funding Agreement form for them to sign as appropriate. When this has been signed and returned, the funding will be released, and a monitoring report will be requested three months subsequent to that date.

Version No.1

Date: 30/07/10

Initials: LAT

No of annexes: 1

ITEM 7

Mr Chapman				
£8,850.00	Crawley Ridge Infant Sch – seating for holding area	957.00		
	Heathland Con. Soc. – handsets and radio	362.50	21.05.2010	Y
	Older & Bolder Group – day trip for elderly	900.00	21.06.2010	Y
	Christmas lunch for elderly – The Beacon Church	150.00	15.07.2010	Y
		Total	£2,369.50	
			£6,480.50 remaining	
Mr Fuller				
£11,589.07	Signage for Path – Blackwater Valley P'ship	201.74		
	Refurb of community rooms – Camberley Baptist Church	2,200.00		
		Total	£2,401.74	
			£9,187.33 remaining	
Mrs Sealy.				
£6,722.00	Bisley Youth Council – Bisley Youth Olympics	722.00	15.04.2010	Y
		Total	722.00	
			£6,000.00 remaining	
Mr Ivison.				
£6,636.13	Anti-social signs – Surrey Police	211.50		
	New football kit – Heatherside YFC	1,000.00	11.08.2010	Y
		Total	£1,211.50	
			£5,424.63 remaining	
Mr MacLeod				
£9,798.00	Bagshot Methodist Church – floor renovation	900.00	26.05.2010	Y
	Heathland Con. Soc. – handsets and radio	362.50	21.05.2010	Y
	Bagshot Preschool – outside gate	1,000.00	03.09.2010	Y
		Total	£2,262.50	
			£7,535.50 remaining	
Mr Pitt.				
£10,300.00				
			£10,300.0 0	

		remaining		
--	--	-----------	--	--